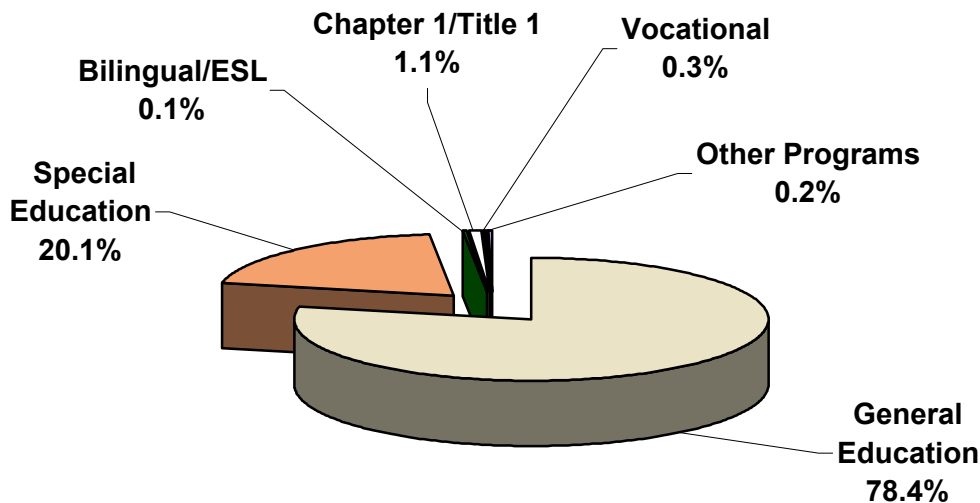
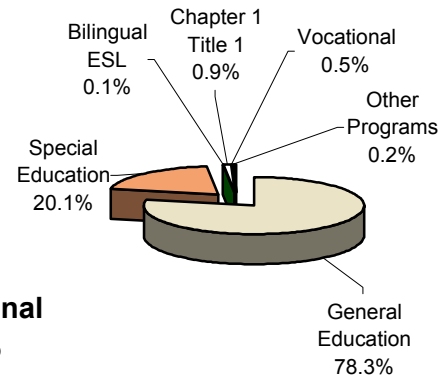


Burrillville School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,416.44	\$20,199,219	\$8,359	78.4%
Special Education	170.56	\$5,173,041	\$30,330	20.1%
Bilingual / ESL	0.32	\$14,175	\$44,297	0.1%
Chapter 1 / Title 1 ³	210.00	\$271,990	\$1,295	1.1%
Vocational	5.69	\$64,613	\$11,355	0.3%
Other Programs ⁴	N/A	\$51,860	N/A	0.2%
Total District⁵	2,596	\$25,774,897	\$9,929	100.0%

2003-03-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).